

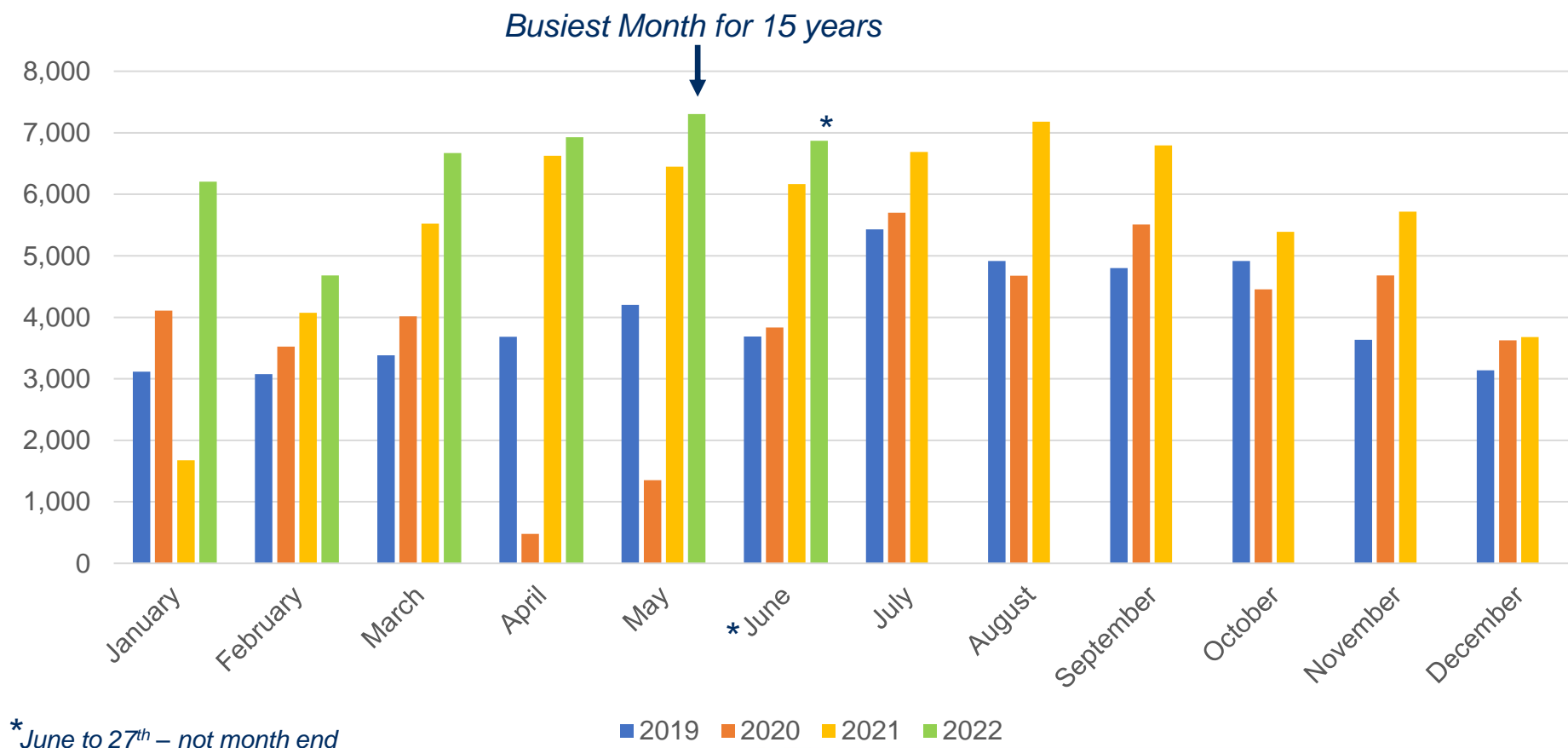
# London Oxford Airport ACC Meeting – 28<sup>th</sup> June 2022 Data Set



## 28<sup>th</sup> June OXF ACC Meeting Data Set:

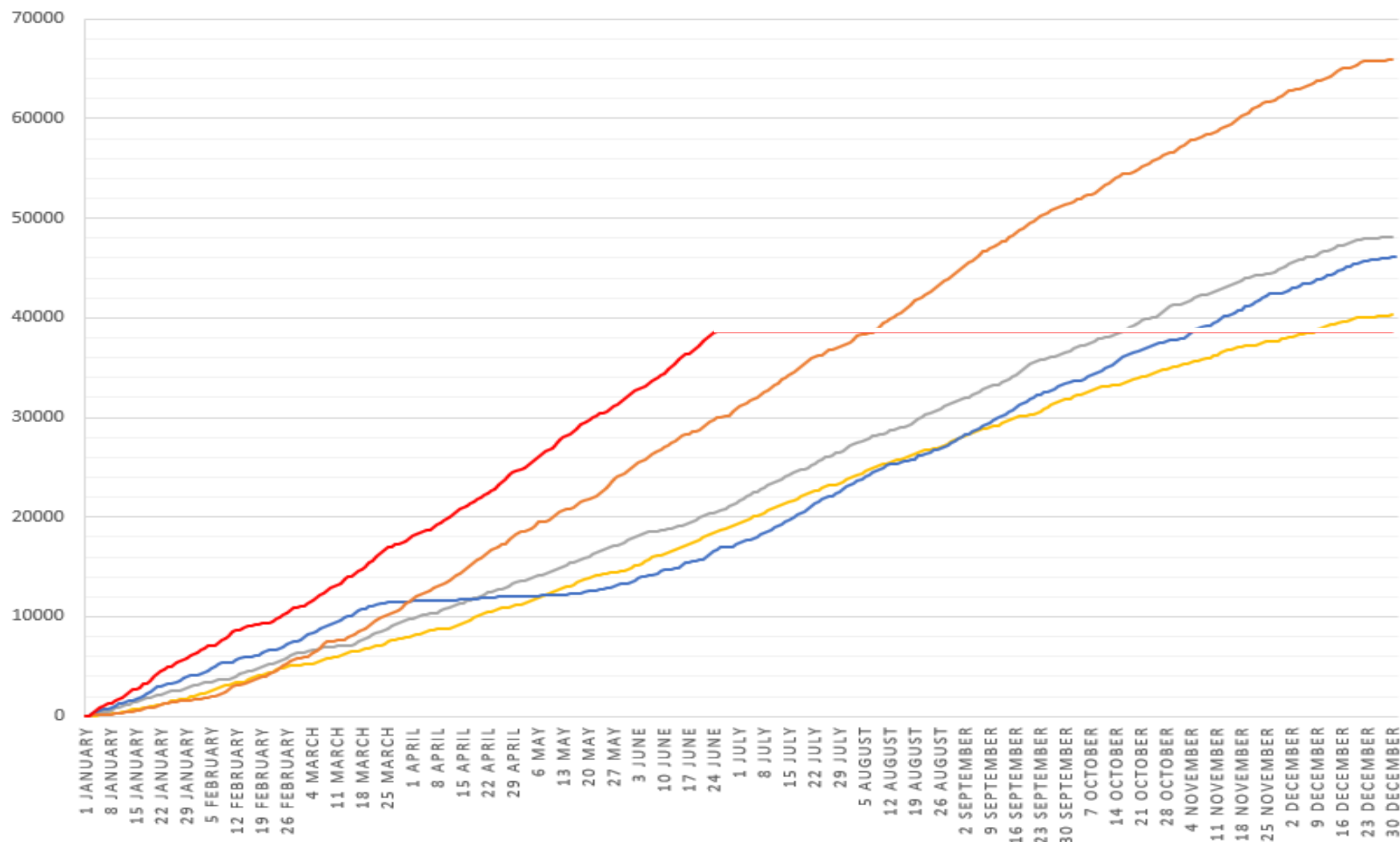
- 4 years-to-date monthly movements chart
- 4 years-to-date running total movements graph
- Last decade's monthly movements table (to-date)
- Total annual movements since 1999 to 2022 (YTD)
- Oxford airport's (OXF) traffic mix by aircraft category
- Main OXF training school's share of training traffic
- OXF's 'Section 106 Agreement' limits and compliance
- 2022/23 anticipated development projects

## OXF Total Movements – 2019-2022 (YTD)



# EGTK MOVEMENT FIGURES 2018-2022 RUNNING TOTALS

Running total 2018    Running total 2019    Running total 2020    Running total 2021    Running total 2022

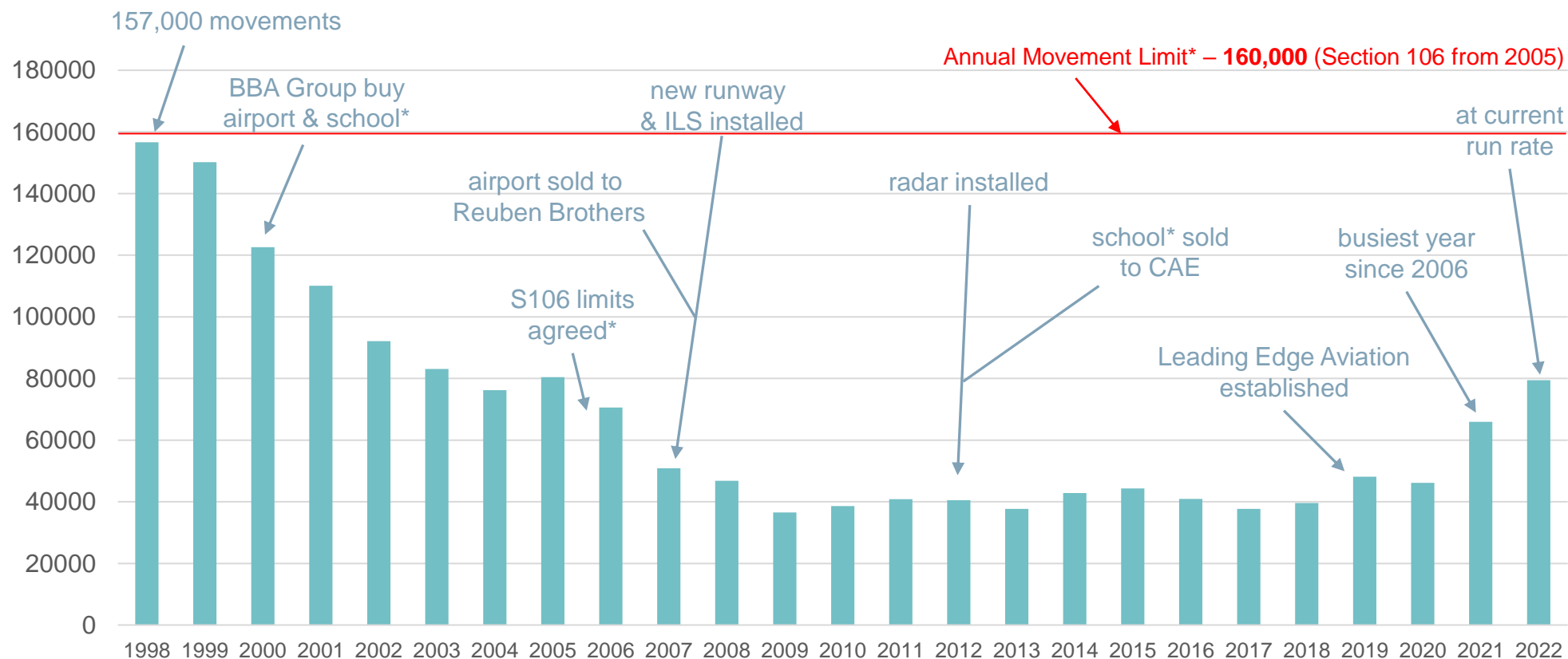


# OXF Monthly Movements Last Decade

\* At June's current run rate

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
January	2,481	1,843	2,161	2,592	2,495	2,323	2,013	3,115	4,107	1,677	6,205
February	2,692	2,703	2,717	3,490	3,532	2,679	2,512	3,077	3,524	4,074	4,682
March	3,478	2,703	3,595	3,401	3,637	3,328	2,739	3,384	4,014	5,524	6,670
April	2,814	3,298	3,999	4,443	4,067	3,585	3,126	3,685	481	6,628	6,928
May	4,647	2,791	3,941	4,049	4,687	3,411	3,631	4,204	1,353	6,450	7,305
June	3,502	3,795	4,892	4,844	3,277	3,797	4,468	3,687	3,836	6,095	*7,927*
July	4,454	4,441	4,681	4,365	3,999	3,614	4,374	5,430	5,702	6,702	
August	4,162	4,096	3,918	4,245	3,540	3,643	4,249	4,915	4,678	7,192	
September	3,887	3,178	4,085	4,287	3,461	3,268	3,926	4,800	5,509	6,789	
October	3,049	2,770	3,101	3,468	2,956	3,043	3,367	4,914	4,454	5,388	
November	3,136	3,624	2,928	2,606	3,288	3,158	2,860	3,636	4,679	5,716	
December	2,183	2,414	2,799	2,522	1,971	1,862	2,363	3,139	3,624	3,680	
<b>TOTALS</b>	<b>40,485</b>	<b>37,656</b>	<b>42,817</b>	<b>44,312</b>	<b>40,910</b>	<b>37,711</b>	<b>39,628</b>	<b>47,986</b>	<b>45,961</b>	<b>65,915</b>	<i><u>Year-to Date</u></i>

# Annual Movements – Two Decades+



\*Main OXF Pilot School was CSE Aviation / Oxford Aviation Training / Oxford Aviation Academy / CAE – now **Leading Edge Aviation** is the largest school

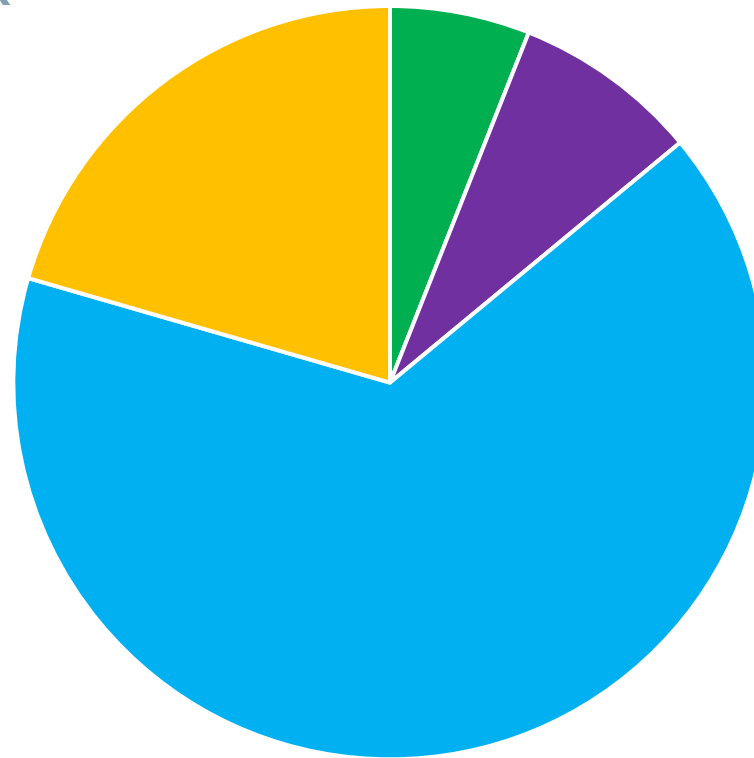
## OXF Recovery 'Post-Pandemic':

- This May (2022) was our busiest month for 15 years with highest monthly movements (7,305)
- On the business aviation (i.e. jets & turboprops) front, we are **45%** busier than same period, pre-pandemic (2019)
- Pilot Training Traffic is up **145+%** on 2019 (pre-pandemic) levels
- Busiest day since pre-pandemic period was May 26<sup>th</sup> 2021 @ **415** movements

# London Oxford Airport Traffic Type/Mix\*

\*This year's trend YTD

Note: **Helicopter** movements have now *declined -15%* since 2019 (pre-pandemic)



Note: **Business Aviation** movements have now *increased 45%* since 2019 (pre-pandemic)

- Helicopters (Rotary)
- Fixed Wing Turbine (Business)
- Piston (Light GA - Training)
- Piston (Light GA - Other)

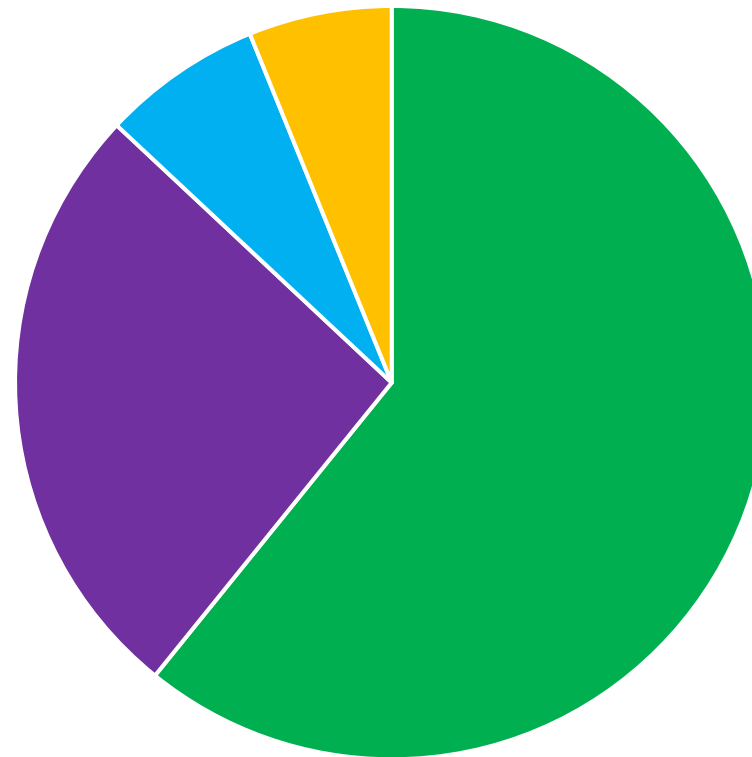


# London Oxford Airport Main Schools\*

\*This year's trend YTD

Note: **Pilot Flight Training** movements running at 23% more in 2022 than seen in 2021

All *based* school activity is up 145% on pre-pandemic (2019) levels



■ Leading Edge Aviation      ■ Pilot Flight Training  
■ CAE (was OAA)      ■ Go-Fly-Oxford

Note: **Leading Edge** movements running at 22% more in 2022 than seen in 2021

# OXF Section 106 Limits & Breaches

	S106 Ref	Section 106 Annual Limit	Feb – Jun 2022	YTD	
Night-time Emergency Services movements	1.2.1	No Limit	None	None	
Night-time Air Ambulance movements	1.2.2	500/annum	None	None	
Night-time Any Emergency Movements	1.2.3	No Limit	None	None	
Night-time Diversion Movements	1.2.4	No Limit	None	None	
Total Movements	3	160,000/annum	25,585	38,660	
Chapter 2 Jets (ICAO Annex 16)	4.1	500/annum	None	None	
50+ Tonne Jets	4.2	2000/annum	3	4	
<b>Other monitoring not reportable under Section 106 Agreement</b>					
Night Embargo Breaks - midnight to 06:00		None (YTD)			

# London Oxford Airport Major Projects planned for 2022/23

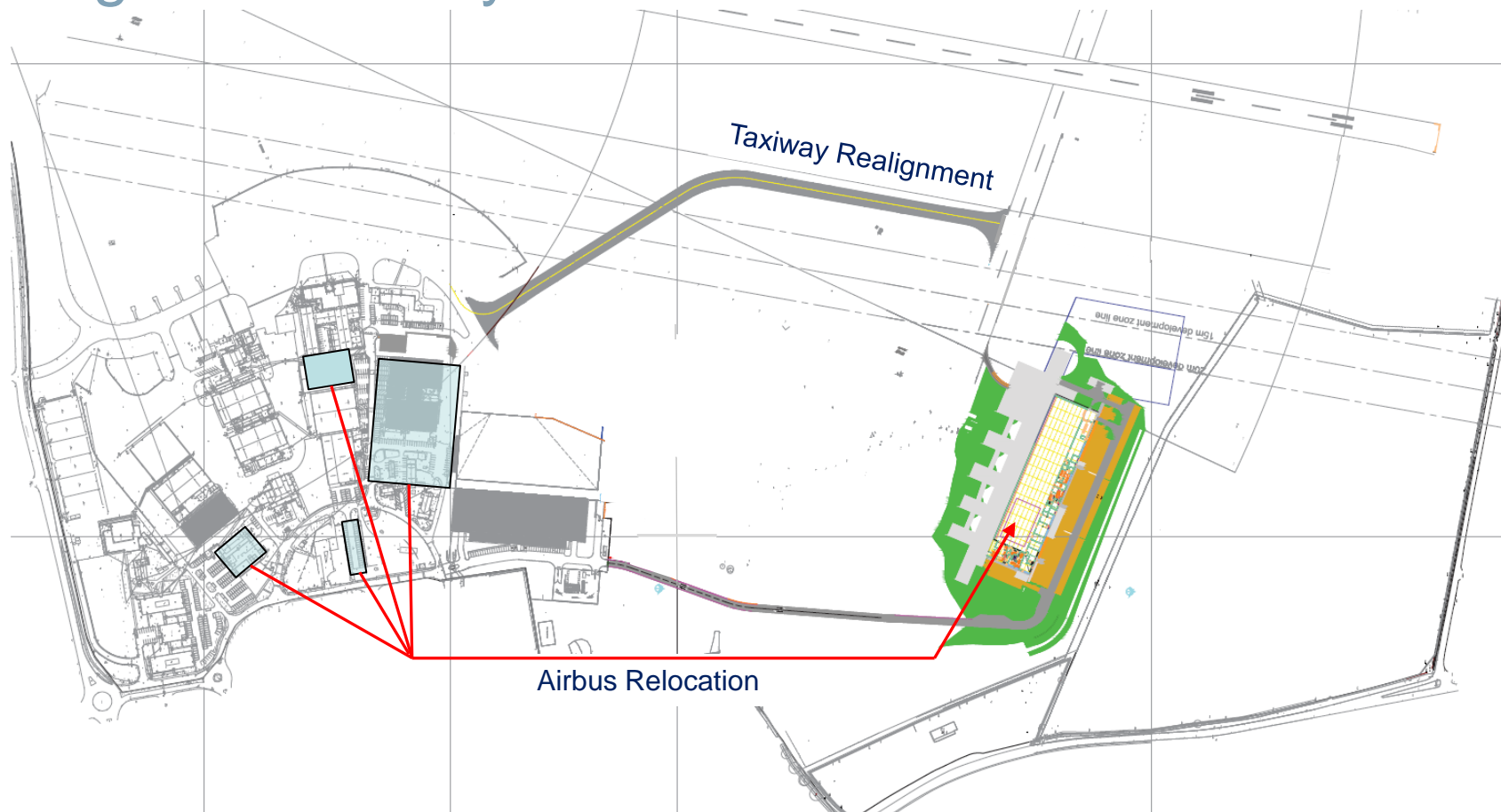


# Anticipated Major Projects





## Hangar & Taxiway



# Airbus Replacement Facility

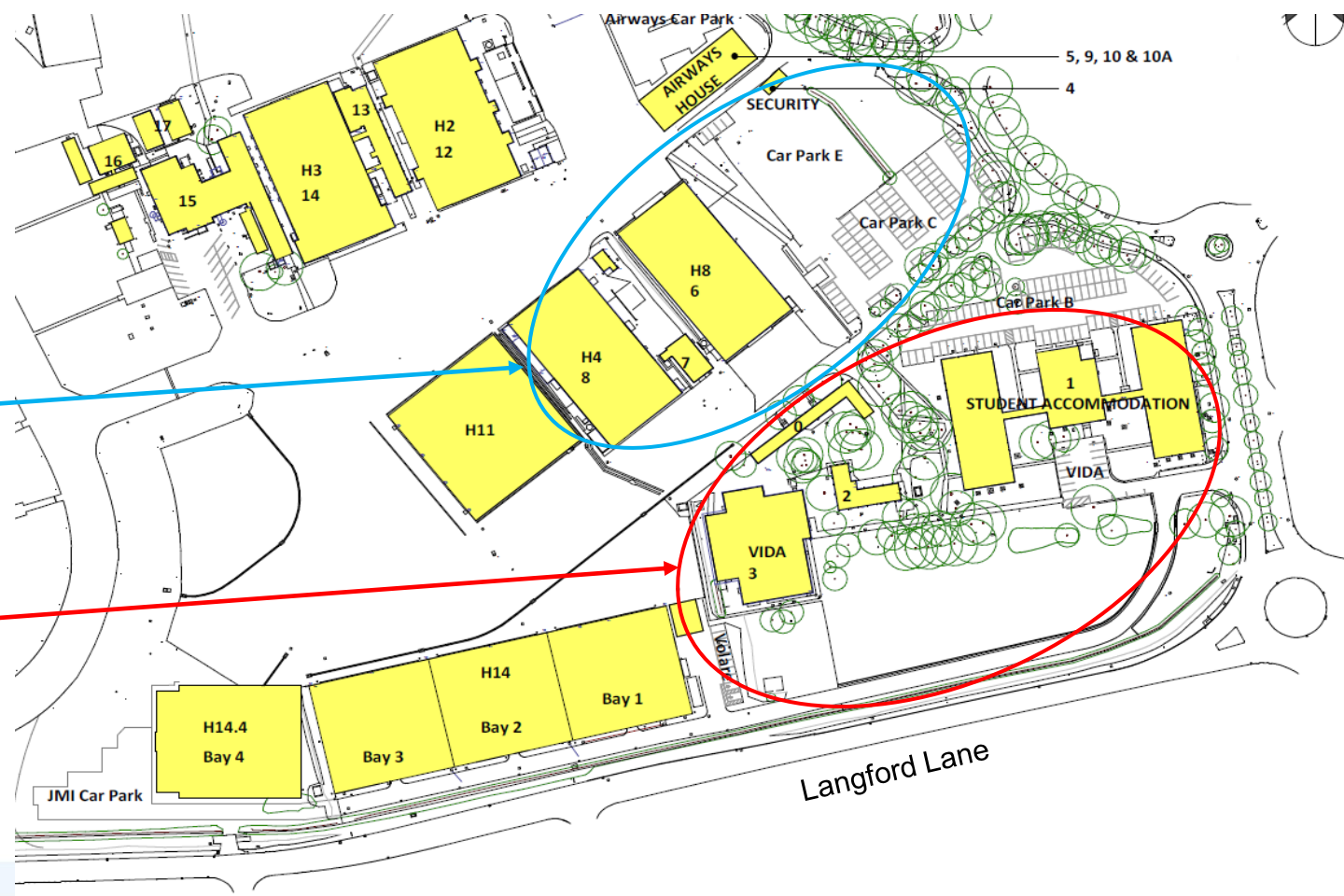


# Airport Business Park Proposal

(Existing Layout)

Phase 2

Phase 1

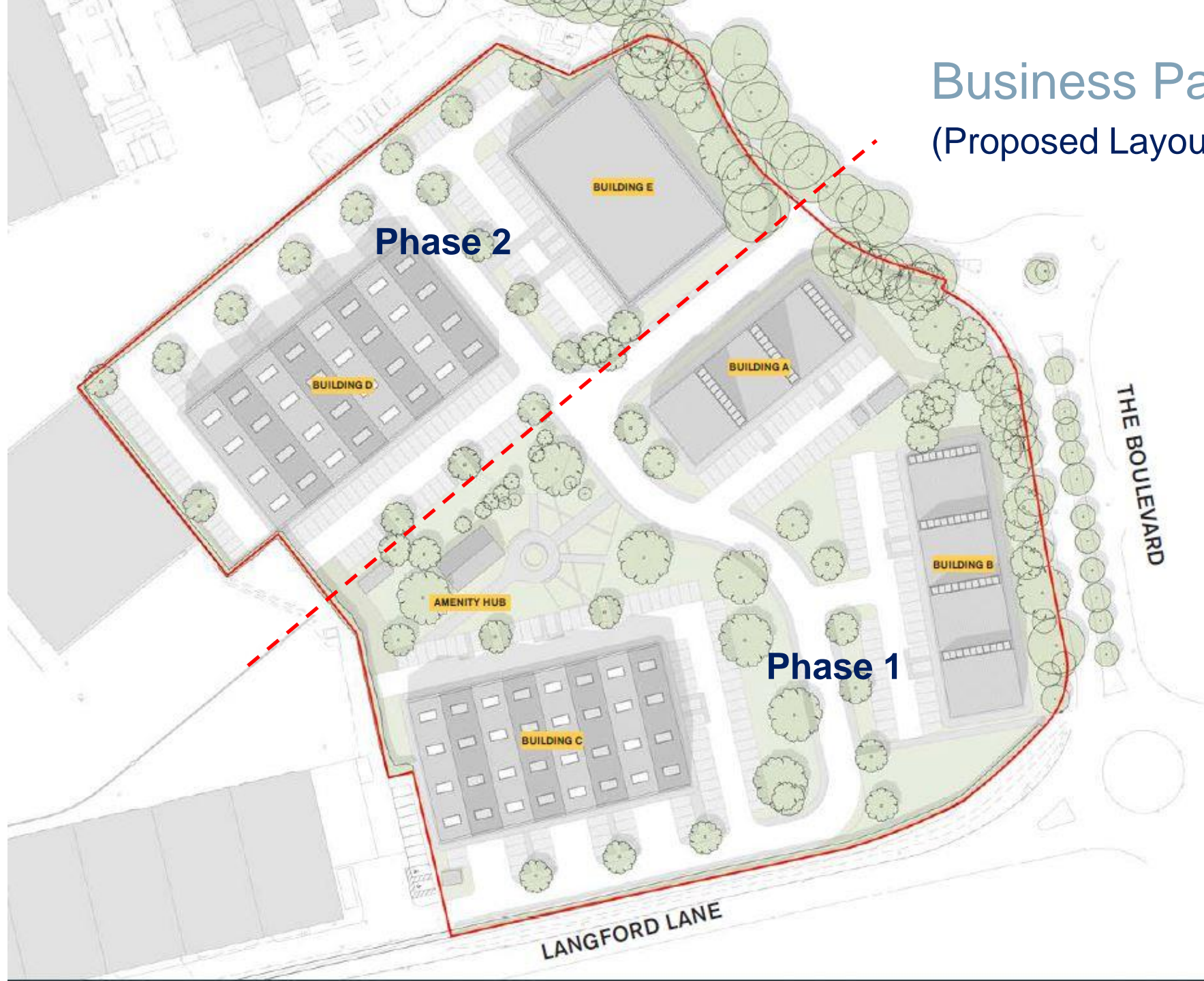




# Business Park (Proposed Layout)

**Phase 2**

**Phase 1**







- 1 Precedent showing highly glazed facades.
- 2 Canopy and portal frame precedent, showing loading bay design.
- 3 Branding and loading bay precedent.
- 4 Building branding and facade subdivision precedent.
- 5 Precedent showing active frontage and facade articulation.

